

MARION COUNTY PUBLIC SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Marion County High School	Permanent	9-12 Center	1002/728
b. Marion County Vocational School	Permanent	9-12 Center	N/A
2. Middle			
a. Lebanon Middle School	Permanent	6-8 Center	379/433
b. St. Charles Middle School	Permanent	6-8 Center	338/421
3. Elementary			
a. Calvary Elementary School	Permanent	P-5 Center	247/250
b. Glasscock Elementary School	Permanent	P-5 Center	387/400
c. Lebanon Elementary School	Permanent	P-5 Center	444/469
d. West Marion Elementary School	Permanent	P-5 Center	448/503

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Calvary Elementary School				22,956 sf.		
Major renovation of the 1965 portion of the existing facility to include new site development to provide vehicular separation, ADA accessibility upgrades, door and hardware replacement, restroom finishes, electrical, mechanical, and plumbing upgrades, asbestos abatement and renovation of the 1998 portion of the building to include; HVAC, roofing, life safety and ADA compliance.						\$2,609,769
Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$432,865
	1	Self-Contained Special Ed.	825 sf.	825 sf.	74%	\$223,196
	3	Special Education Resource	400 sf.	1,200 sf.	74%	\$324,649
	1	Preschool Classroom	825 sf.	825 sf.	74%	\$223,196
	1	Art Classroom	800 sf.	800 sf.	74%	\$216,432
	1	Music Classroom	800 sf.	800 sf.	74%	\$216,432
	1	Computer Classroom	800 sf.	800 sf.	74%	\$216,432
	1	Enlarge Media Center	1,136 sf.	1,136 sf.	74%	\$307,334
	1	Enlarge Kitchen	1,133 sf.	1,133 sf.	74%	\$306,522
	1	Enlarge Admin. Area	643 sf.	643 sf.	74%	\$173,958
	1	Family Resource Center	300 sf.	300 sf.	74%	\$81,162
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$67,635

2. Lebanon Elementary School		37,498 sf.				
Major renovation of the 1963 and 1968 portions of the existing facility to include storm drainage improvements, site improvements to separate car and delivery traffic, replacement of gutters and downspouts, ADA accessibility upgrades, general interior finishes upgrades, door and hardware replacement, electrical, mechanical, and plumbing upgrades, and asbestos abatement. Renovate (2) existing classrooms to accommodate (4) Resource Classrooms. Renovate (1) Special Education Self-Contained Classroom into (1) Preschool Classroom and renovation of the 1998 portion of the building to include; HVAC, roofing, life safety and ADA compliance.					\$3,988,969	
Construct:	1	Resource Classroom	400 sf.	400 sf.	74%	\$108,216
	1	Music Classroom	800 sf.	800 sf.	74%	\$216,432
	1	Computer Classroom	800 sf.	800 sf.	74%	\$216,432
	1	Enlarge Media Center	1,765 sf.	1,765 sf.	74%	\$477,504
	1	Family Resource Center	300 sf.	300 sf.	74%	\$81,162
	1	Enlarge Admin. Area	587 sf.	587 sf.	74%	\$158,807
	1	Enlarge Kitchen	737 sf.	737 sf.	74%	\$199,388
	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,487,973
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$67,635
	1	Locally ID'd OT/PT Office	400 sf.	400 sf.	74%	\$108,216
3. St. Charles Middle School		66,310 sf.				
Minor renovation of existing facility to include a partial roof replacement of 30,000sf					\$390,000	
Construct:	1	Self-Contained Special Ed.	825 sf.	825 sf.	71%	\$237,158
	4	Spec. Educ. Res.	375 sf.	1,500 sf.	71%	\$431,197
	1	Enlarge Band Classroom	995 sf.	995 sf.	71%	\$286,027
	1	Enlarge Kitchen	700 sf.	700 sf.	71%	\$201,225
4. West Marion Elementary School		43,219 sf.				
Major renovation of existing facility to include storm drainage improvements, ADA upgrades, roof replacement					please revise costs	
Construct:	4	Spec. Educ. Res.	375 sf.	1,500 sf.	74%	\$405,811
	1	Administrative Addition	500 sf.	500 sf.	74%	\$135,270
	1	Computer Classroom	800 sf.	800 sf.	74%	\$216,432
5. Marion County High School		121,654 sf.				
Major renovation of existing facility to include site drainage improvements, site parking expansion, structural improvements at the Gymnasium, ADA accessibility upgrades, general wall, floor, and ceiling upgrades, window replacement, door and hardware replacement, roof replacement (excluding the Gymnasium), electrical, mechanical, and plumbing upgrades, and asbestos abatement. Renovate 3) double sized Special Education Classrooms into (4) Resource Classrooms. (consider renovating the undersized Science Classroom into a standard classroom)					\$6,201,452	
Construct:	8	Standard Classrooms	750 sf.	6,000 sf.	68%	\$1,915,588
	1	Self-Contained Special Ed.	825 sf.	825 sf.	68%	\$263,393
	2	Spec. Education Resource	375 sf.	750 sf.	68%	\$239,449
	1	Science Classroom	1,000 sf.	1,000 sf.	68%	\$319,265
	1	Vocal Music Clrm	900 sf.	900 sf.	68%	\$287,338
	1	Auditorium	4,500 sf.	4,500 sf.	68%	\$1,436,691
	1	Computer Classroom	1,280 sf.	1,280 sf.	68%	\$408,659
	1	Enlarge Media Center	1,966 sf.	1,966 sf.	68%	\$627,674
	1	Enlarge Kitchen	1,172 sf.	1,172 sf.	68%	\$374,178
	1	Enlarge Cafeteria	2,079 sf.	2,079 sf.	68%	\$663,751

2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
2. District White Board Initiative	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct:	33 Interactive Smart Boards	\$6,500 per clrm.	\$214,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
1. Central Office	6,993 sf.		
Minor renovation to existing facility to include accessibility improvements, door and hardware replacement, sprinkler system, and fire service vault.			\$68,585
2. Central Bus Garage	9,723 sf.		
Minor renovation to existing facility to include accessibility upgrades, door and hardware replacement, fire alarm, sprinkler system, and fire service vault.			\$95,393
Construct:	1 Additional Service Bay	1,200 sf. 74%	\$271,946
3. Ray House (Old Pre-school building at Lebanon Elementary School)	3,312 sf.		
Major renovation of existing facility to include ADA improvements, general interior finish upgrades, electrical, mechanical, and plumbing upgrades.			\$511,033

DISTRICT NEED	\$28,497,837
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Glasscock Elementary School	55,680 sf.			
Minor renovation of existing facility to include the addition of a fire-suppression system and an air conditioning system for the gymnasium.				\$300,504
2. Lebanon Middle School	78,082 sf.			
Miscellaneous improvements to include minor roof repairs to the Gymnasium and the skylight at the entrance, replacement of carpet throughout, additional A/C for the server room, and upgrades to the Gymnasium sound system.				\$446,118
3. Marion County High School				
Construct: Track and Field Upgrades				\$250,000
Baseball Practice Facility				\$440,000
Soccer Field				\$133,000
4. Calvary Elementary School	22,956 sf.			
Construct: 2 Standard Classrooms	800 sf.	1,600 sf.	74%	\$432,865
1 Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,487,973
5. West Marion Elementary School	43,219 sf.			
Major renovation of existing facility to include storm drainage improvements, interior finish and equipment/casework upgrades, fire protection and plumbing upgrades.				revise
Construct: 1 Self-Contained Special Ed.	825 sf.	825 sf.	74%	\$223,196